

CALEDONIA-MUMFORD CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION

2022-2023 BUDGET CALENDAR

Revised: February 15, 2022

November 9, 2021	Board Adoption of Budget Calendar
December 14, 2021	BOCES Service Requests for 2022-2023
January 3, 2022	Budget packets handed out to supervisors for faculty
January 11, 2022	Board Adoption of Budget Guidelines
February 14, 2022	Budget requests handed back to faculty supervisors
February 15, 2022	Budget Presentation #1 of the Proposed 2022-2023 Annual School Budget <ul style="list-style-type: none">✓ Presentation of the Executive Budget Proposal✓ Administrative Budget Priorities✓ Overview of the following:<ul style="list-style-type: none">▪ General Support – 1000 code▪ Pupil Transportation – 5000 code▪ Community Services – 8000 code▪ Undistributed Expense – 9000 code
March 1, 2022	Budget summaries back to business office
March 8, 2022	Budget Presentation #2 of the Proposed 2022-2023 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Discussion about other propositions
March 22, 2022	Budget Presentation #3 of the Proposed 2022-2023 Annual School Budget <ul style="list-style-type: none">✓ Instruction - 2000 code✓ Review of BOCES Expenditures✓ Vote on Propositions
April 5 / April 19, 2022	Budget Presentation #4 of the Proposed 2022-2023 Annual School Budget <ul style="list-style-type: none">✓ Update on State Aid✓ Board Vote on BOCES Administrative Budget✓ Budget Adopted by the Board✓ Budget Presentation #5 of the Proposed 2022-2023 Annual School Budget✓ Three Part Budget
April 1, 2022	Legal Notice
April 15, 2022	Legal Notice
April 19, 2022	Board Candidates must hand in signed petitions and deadline for propositions
April 29, 2022	Legal Notice
April 30, 2022	Budget Brochure Available
May 6, 2022	Legal Notice
May 10, 2022	Annual Budget Hearing and Meet the Candidates Night
May 11, 2022	Mail 6 Day Budget Notice
May 17, 2022	Budget Vote and Board Elections